

Investment Projects 2018/19

Investment Area (Revenue)	Investment Budgets c/fwd to 2018/19	Investment Agreed 2018/19	Total Budget 2018/19	Expenditure to Date	Committed to Date	2018/19 Balance	Forecast Outturn 2018/19	Forecast Balance Remaining
North West in Bloom	-	20,000	20,000	10,268	4,465	5,267	20,000	-
Support to the VCFS Network	-	15,000	15,000	-	-	15,000	15,000	-
Support the food bank	-	15,000	15,000	7,500	7,500	-	15,000	-
Supporting communities to access grant funding	-	4,500	4,500	4,500	-	-	4,500	-
Chorley Public Service Reform Board work plan	24,500		24,500	-	16,000	8,500	24,500	-
Disabled and dementia online venue access guides	4,620	5,000	9,620	-	-	9,620	9,620	-
Develop Chorley's town and rural tourism economy	6,010		6,010	1,997	263	3,750	6,010	-
Connecting Communities through food	5,690		5,690	-	-	5,690	5,690	-
Empty Homes Officer	6,540		6,540	-	-	6,540	-	6,540
Mediation service for Anti-Social Behaviour disputes	1,030	14,000	15,030	1,340	-	13,690	2,000	13,030
Development and delivery of community action plans	174,250		174,250	-	26,974	147,276	174,250	-
Public Space Protection Orders	9,130		9,130	899	-	8,231	9,130	-
Community development and volunteering (Spice)	-	40,000	40,000	19,288	712	20,000	40,000	-
16/17 year old drop in scheme	-	15,000	15,000	7,500	7,500	-	15,000	-
Accommodation Finding Service	-	30,000	30,000	7,287	-	22,713	30,000	-
Employability Support Programme	-	65,000	65,000	1,053	186	63,761	65,000	-
Investigate opportunities to expand Chorley Markets	3,620		3,620	-	-	3,620	3,620	-
Town Centre & Steeley Lane Pilot Action Plans	6,070		6,070	-	-	6,070	6,070	-
Support the expansion of local businesses (BIG grant)	102,380		102,380	9,169	49,149	44,062	102,380	-
Business Start-up (Grant and Loan)	14,440		14,440	10,588	1,578	2,274	14,440	-
Choose Chorley Grants	182,150		182,150	-	52,645	129,505	182,150	-
Inward Investment delivery (Euxton Lane - Digital Health)	24,160		24,160	-	-	24,160	24,160	-
Vulnerable families employment project	3,250		3,250	-	-	3,250	3,250	-
Furthering Key Employment Sites	42,850		42,850	16,250	-	26,600	42,850	-
Choose Chorley Campaign	32,480		32,480	5,981	-	26,499	32,480	-
TOTALS	643,170	223,500	866,670	103,620	166,972	596,079	847,100	19,570

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system